

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services & Sports (Director of Youth Services) - Budget 2011-2012 – Administrative sanction for an amount of Rs.798.90 Lakhs (Rupees Seven Hundred Ninety Eight Lakhs and Ninety Thousands Only) towards 1st quarter budget to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing schemes under plan (RYS and Skill Development Training) – Sanction accorded - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No. 587

Dated 22-06-2011

Read the following:

- 1) From the Director of Youth Services, A.P., Secunderabad,
Lr.No.1127/C/YS/2009-1, Dt.27.05.2011.
- 2) G.O. Rt.No.2317, Finance (Expr. GAD.II) Department, Dt.08.06.2011.
- 3) G.O. Rt.No.2318, Finance (Expr. GAD.II) Department, Dt.08.06.2011.

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ORDER:

In the reference 1st read above, the Director of Youth Services, A.P., Secunderabad has informed that an amount of Rs.3195.59 Lakhs has been provided under plan in the Budget Estimates for 2011-2012, out of which an amount of Rs.798.86 Lakhs (Rupees Seven Hundred Ninety Eight Lakhs and Eighty Six Thousands Only) has to be released by the government to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes towards the 1st quarter for the year 2011-2012. The Director of Youth Services has further requested the government to issue a BRO and accord administrative sanction for Rs.798.86 Lakhs towards 1st quarter budget of 2011-12.

2. In the reference 2nd & 3rd read above, the Finance (Expr. G.A.D.II) Department have issued BROs for Rs.742.43 Lakhs and Rs.56.47 Lakhs for the implementation of the ongoing schemes under plan towards 1st quarter budget of 2011-12.

3. In pursuance of the above said orders, government hereby accord administrative sanction to the Director of Youth Services, A.P., Secunderabad for incurring an amount of Rs.798.90 Lakhs (Rupees Seven Hundred Ninety Eight Lakhs and Ninety Thousands Only) towards 1st quarter budget of 2011-12, in respect of the ongoing schemes (RYS and Skill Development Training) as shown in the Annexures - I & II, appended to this order subject to following the instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

4. The amount sanctioned in Para (3) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

5. The Director of Youth Services, A.P., Secunderabad shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to government, accordingly.

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6. The approval of the Managing Committee of APSTEP shall be taken while incurring the expenditure of Rs.742.43 Lakhs the funds released now under Youth Welfare Schemes (RYS and SDT)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K. PARIDA

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Youth Services,
Secunderabad, A.P.

Copy to:-The Director of Treasuries and Accounts,
A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General,
A.P., Hyderabad.

The Finance (Expr. G.A.D.II) Department.

Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

Annexure- I to G.O. Rt. No. 587 , YAT&C(YS) Department,
Dated 22-06-2011.STATEMENT SHOWING THE HEAD OF ACCOUNT WISE
BREAK UP OF THE ON-GOING SCHEMES OF YOUTH SERVICES
DEPARTMENT FOR THE 1st QUARTER OF ANNUAL PLAN 2011 – 2012

(Rupees in Lakhs)

Sl. No.	Head of Account	Budget Estimates 2011 – 2012	Amount authorized now	Procedure of drawl of funds	Drawing Officer
1.	2.	3.	4.	5.	6.
1	2204 – Sports & Youth Services	46.75	11.69	D.V. Bill	A.O. O/o DYS, AP, Sec'bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (01) – Headquarters Office				
	010 – Salaries				
2.	2204 – Salaries	161.28	40.32	D.V. Bill	A.O. O/o DYS, AP, Sec'bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (03) – District Office				
	010 – Salaries				
	020 – Wages	0.66	0.16		
	110/111 – T.A.	0.68	0.17		
	130/131 – SPT&T	2.00	0.50		
	130/132 – Other office Expenses	0.97	0.24		
	130/133 – Water & Electricity charges	3.67	0.92		
	140 – Rents, Rates & Taxes	0.74	0.19		
	Total	170.00	42.50		
3.	2204 – Sports & Youth Services	9.11	2.28	D.V. Bill	A.O. O/o DYS, AP, Sec'bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	010 – Salaries				
	500/503 – Other Expenditure	2292.63	573.16	P.D. A/c No.42 of APSTEP	
	Total	2301.74	575.42		
4.	2204 – Sports & Youth Services	481.10	120.27	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec'bad
	MH – 789- Spl. Component Plan for SCs				
	GH – 11 – Normal State Plan				
	SH (04) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
5.	2204 – Sports & Youth Services	196.00	49.00	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec'bad
	MH – 796 – Tribal Areas Sub Plan				
	GH – 11 – Normal State Plan				
	SH (05) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
	Total	3195.59	798.90		

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// **FORWARDED :: BY ORDER** //

SECTION OFFICER
(P.T.O)

ANNEXURE – II

STATEMENT SHOWING THE SCHEME – WISE BREAKUP OF THE ON-GOING SCHEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE ANNUAL PLAN 2011-2012 1st QUARTER BUDGET FROM BUDGET ESTIMATES 2011 – 2012.

(Rupees in lakhs)

S.No	Name of the Scheme		General	SCP	T.S.P	TOTAL
1.	Youth Welfare Schemes / Rajiv Yuva Shakthi	2969.73	573.15	120.28	49.00	742.43
2.	Continuation of CYS Staff	46.75	11.69	0	0	11.69
3.	Payment of Salaries to the District Officers with supporting staff of Youth Services	170.00	42.50	0	0	42.50
4.	Continuation of Accounts	9.11	2.28	0	0	2.28
	TOTAL	3195.59	629.62	120.28	49.00	798.90

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER